

Use of CDBG Funds by NEW BRAUNFELS, TX FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,000.00	4.70%
Subtotal for: ACQUISITION			\$25,000.00	4.70%
21A	AP	General Program Administration	\$85,126.32	16.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,126.32	16.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$29,799.98	5.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$29,799.98	5.60%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$42,330.36	7.96%
Subtotal for: HOUSING			\$47,330.36	8.90%
03	PI	Public Facilities and Improvements (General)	\$121,923.04	22.93%
03A	PI	Senior Centers	\$12,145.50	2.28%
03C	PI	Homeless Facilities (not operating costs)	\$6,215.00	1.17%
03F	PI	Parks, Recreational Facilities	\$24,750.00	4.66%
03G	PI	Parking Facilities	\$9,900.00	1.86%
03I	PI	Flood and Drainage Facilities	\$111,060.04	20.89%
16B	PI	Non-Residential Historic Preservation	\$9,900.00	1.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$295,893.58	55.65%
05	PS	Public Services (General)	\$12,383.99	2.33%
05D	PS	Youth Services	\$19,313.48	3.63%
05N	PS	Abused and Neglected Children	\$16,827.50	3.16%
Subtotal for: PUBLIC SERVICES			\$48,524.97	9.13%
Total Disbursements			\$531,675.21	100%