

**Use of CDBG Funds by NEW BRUNSWICK, NJ FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$16,837.08	2.48%
<b>Subtotal for: ACQUISITION</b>			<b>\$16,837.08</b>	<b>2.48%</b>
20	AP	Planning	\$23,983.71	3.53%
21A	AP	General Program Administration	\$148,344.32	21.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$172,328.03</b>	<b>25.37%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$41,602.99	6.13%
14H	HR	Rehabilitation Administration	\$20,414.50	3.01%
15	HR	Code Enforcement	\$120,000.00	17.67%
<b>Subtotal for: HOUSING</b>			<b>\$182,017.49</b>	<b>26.80%</b>
03	PI	Public Facilities and Improvements (General)	\$134,531.95	19.81%
03L	PI	Sidewalks	\$1,000.00	0.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$135,531.95</b>	<b>19.95%</b>
05I	PS	Crime Awareness/Prevention	\$160,000.00	23.56%
05J	PS	Fair Housing Activities	\$12,500.00	1.84%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$172,500.00</b>	<b>25.40%</b>
<b>Total Disbursements</b>			<b>\$679,214.55</b>	<b>100%</b>