

Use of CDBG Funds by the STATE of NEW JERSEY FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$965,023.52 | 8.68% |
| 04 | AC | Clearance and Demolition | \$13,966.00 | 0.13% |
| Subtotal for: ACQUISITION | | | \$978,989.52 | 8.81% |
| 21A | AP | General Program Administration | \$547,218.04 | 4.92% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$547,218.04 | 4.92% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$2,845,913.15 | 25.60% |
| Subtotal for: HOUSING | | | \$2,845,913.15 | 25.60% |
| 03 | PI | Public Facilities and Improvements (General) | \$881,312.30 | 7.93% |
| 03A | PI | Senior Centers | \$1,383,960.00 | 12.45% |
| 03B | PI | Centers for the Disabled/Handicapped | \$250,000.00 | 2.25% |
| 03E | PI | Neighborhood Facilities | \$1,180,626.00 | 10.62% |
| 03F | PI | Parks, Recreational Facilities | \$7,668.00 | 0.07% |
| 03I | PI | Flood and Drainage Facilities | \$710,456.60 | 6.39% |
| 03J | PI | Water/Sewer Improvements | \$519,521.00 | 4.67% |
| 03K | PI | Street Improvements | \$1,440,736.00 | 12.96% |
| 03L | PI | Sidewalks | \$368,442.00 | 3.31% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$6,742,721.90 | 60.66% |
| Total Disbursements | | | \$11,114,842.61 | 100% |