

**Use of CDBG Funds by the STATE of NEW MEXICO FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$388,998.01	2.90%
21A	AP	General Program Administration	\$525,000.00	3.91%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$913,998.01</b>	<b>6.81%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$146,214.00	1.09%
<b>Subtotal for: HOUSING</b>			<b>\$146,214.00</b>	<b>1.09%</b>
03	PI	Public Facilities and Improvements (General)	\$2,808,232.69	20.93%
03A	PI	Senior Centers	\$748,501.22	5.58%
03I	PI	Flood and Drainage Facilities	\$77,378.83	0.58%
03J	PI	Water/Sewer Improvements	\$4,773,958.11	35.59%
03K	PI	Street Improvements	\$3,103,092.83	23.13%
03M	PI	Child Care Centers/Facilities for Children	\$302,414.87	2.25%
03P	PI	Health Facilities	\$2,094.48	0.02%
03Q	PI	Abused and Neglected Children Facilities	\$38,383.72	0.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$11,854,056.75</b>	<b>88.37%</b>
05	PS	Public Services (General)	\$500,000.00	3.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$500,000.00</b>	<b>3.73%</b>
<b>Total Disbursements</b>			<b>\$13,414,268.76</b>	<b>100%</b>