

Use of CDBG Funds by NEW YORK CITY, NY FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,388,775.00	1.76%
08	AC	Relocation	\$4,415,520.00	1.77%
Subtotal for: ACQUISITION			\$8,804,295.00	3.52%
20	AP	Planning	\$26,331,655.00	10.54%
21A	AP	General Program Administration	\$12,243,855.00	4.90%
21D	AP	Fair Housing Activities	\$731,165.00	0.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$39,306,675.00	15.73%
17D	ED	Other Commercial/Industrial Improvements	\$2,329,166.00	0.93%
18B	ED	ED Direct: Technical Assistance	\$4,151,842.00	1.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,481,008.00	2.59%
13	HR	Direct Homeownership Assistance	\$45.00	0.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,403,552.00	0.56%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$24,510,394.00	9.81%
15	HR	Code Enforcement	\$39,214,767.00	15.69%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$16,614,942.00	6.65%
Subtotal for: HOUSING			\$81,743,700.00	32.71%
03	PI	Public Facilities and Improvements (General)	\$12,843,766.00	5.14%
03A	PI	Senior Centers	\$2,699,266.00	1.08%
03C	PI	Homeless Facilities (not operating costs)	\$1,010,436.00	0.40%
03E	PI	Neighborhood Facilities	\$301,323.00	0.12%
03M	PI	Child Care Centers/Facilities for Children	\$292,202.00	0.12%
06	PI	Interim Assistance	\$50,705,596.00	20.29%
16B	PI	Non-Residential Historic Preservation	\$344,670.00	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$68,197,259.00	27.29%
05	PS	Public Services (General)	\$27,254,792.00	10.91%
05A	PS	Senior Services	\$1,097,424.00	0.44%
05D	PS	Youth Services	\$29,698.00	0.01%
05H	PS	Employment Training	\$654,756.00	0.26%
05L	PS	Child Care Services	\$15,591,366.00	6.24%
Subtotal for: PUBLIC SERVICES			\$44,628,036.00	17.86%
19G	VV	Unplanned Repayments of Section 108 Loans	\$749,783.00	0.30%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$749,783.00	0.30%
Total Disbursements			\$249,910,756.00	100%