

Use of CDBG Funds by NEWARK, OH FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$32,904.00	2.97%
08	AC	Relocation	\$14,875.00	1.34%
Subtotal for: ACQUISITION			\$47,779.00	4.31%
21A	AP	General Program Administration	\$158,241.00	14.27%
21D	AP	Fair Housing Activities	\$1,000.00	0.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$159,241.00	14.36%
18B	ED	ED Direct: Technical Assistance	\$35,700.00	3.22%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	0.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$45,700.00	4.12%
13	HR	Direct Homeownership Assistance	\$3,029.00	0.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,840.00	16.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$6,508.00	0.59%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$118,834.00	10.72%
14F	HR	Energy Efficiency Improvements	\$8,934.00	0.81%
14H	HR	Rehabilitation Administration	\$137,776.00	12.43%
Subtotal for: HOUSING			\$453,921.00	40.94%
03	PI	Public Facilities and Improvements (General)	\$91,379.00	8.24%
03E	PI	Neighborhood Facilities	\$32,500.00	2.93%
03F	PI	Parks, Recreational Facilities	\$19,635.00	1.77%
03J	PI	Water/Sewer Improvements	\$200.00	0.02%
03K	PI	Street Improvements	\$133,010.00	12.00%
06	PI	Interim Assistance	\$4,451.00	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$281,175.00	25.36%
05	PS	Public Services (General)	\$33,139.00	2.99%
05D	PS	Youth Services	\$2,148.00	0.19%
05E	PS	Transportation Services	\$2,037.00	0.18%
05H	PS	Employment Training	\$3,053.00	0.28%
05K	PS	Tenant/Landlord Counseling	\$20,382.00	1.84%
05R	PS	Homeownership Assistance (Not Direct)	\$15,000.00	1.35%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$45,065.00	4.06%
Subtotal for: PUBLIC SERVICES			\$120,824.00	10.90%
Total Disbursements			\$1,108,640.00	100%