

Use of CDBG Funds by NEWBURGH, NY FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$64,494.00	4.48%
04	AC	Clearance and Demolition	\$103,748.30	7.21%
Subtotal for: ACQUISITION			\$168,242.30	11.70%
21A	AP	General Program Administration	\$372,067.13	25.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$372,067.13	25.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,750.00	0.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,750.00	0.26%
13	HR	Direct Homeownership Assistance	\$10,000.00	0.70%
15	HR	Code Enforcement	\$10,551.00	0.73%
Subtotal for: HOUSING			\$20,551.00	1.43%
03	PI	Public Facilities and Improvements (General)	\$102,954.16	7.16%
03E	PI	Neighborhood Facilities	\$36,153.63	2.51%
03F	PI	Parks, Recreational Facilities	\$96,420.06	6.70%
03G	PI	Parking Facilities	\$1,979.41	0.14%
03L	PI	Sidewalks	\$279,052.19	19.40%
16B	PI	Non-Residential Historic Preservation	\$9,493.84	0.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$526,053.29	36.57%
05D	PS	Youth Services	\$101,861.80	7.08%
Subtotal for: PUBLIC SERVICES			\$101,861.80	7.08%
19F	VV	Planned Repayments of Section 108 Loans	\$245,840.20	17.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$245,840.20	17.09%
Total Disbursements			\$1,438,365.72	100%