

Use of CDBG Funds by NEWPORT NEWS, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$638,933.09	31.29%
02	AC	Disposition	\$50,918.35	2.49%
04	AC	Clearance and Demolition	\$71,237.71	3.49%
Subtotal for: ACQUISITION			\$761,089.15	37.27%
20	AP	Planning	\$11,840.14	0.58%
21A	AP	General Program Administration	\$274,033.05	13.42%
21D	AP	Fair Housing Activities	\$7,043.00	0.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$292,916.19	14.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$121,891.74	5.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$121,891.74	5.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$173,618.36	8.50%
14H	HR	Rehabilitation Administration	\$232,783.14	11.40%
Subtotal for: HOUSING			\$406,401.50	19.90%
03	PI	Public Facilities and Improvements (General)	\$75,509.05	3.70%
03E	PI	Neighborhood Facilities	\$19,270.63	0.94%
03L	PI	Sidewalks	\$157,983.74	7.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$252,763.42	12.38%
05	PS	Public Services (General)	\$72,835.17	3.57%
05D	PS	Youth Services	\$107,545.27	5.27%
05G	PS	Battered and Abused Spouses	\$26,574.57	1.30%
Subtotal for: PUBLIC SERVICES			\$206,955.01	10.13%
Total Disbursements			\$2,042,017.01	100%