

**Use of CDBG Funds by NIAGARA FALLS, NY FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$1,591,913.51	30.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,591,913.51</b>	<b>30.06%</b>
20	AP	Planning	\$29,483.80	0.56%
21A	AP	General Program Administration	\$563,620.37	10.64%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$593,104.17</b>	<b>11.20%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$75,780.00	1.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$176,000.00	3.32%
18B	ED	ED Direct: Technical Assistance	\$256,422.50	4.84%
18C	ED	Micro-Enterprise Assistance	\$60,700.00	1.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$568,902.50</b>	<b>10.74%</b>
13	HR	Direct Homeownership Assistance	\$43,691.33	0.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$139,452.00	2.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$146,651.83	2.77%
14H	HR	Rehabilitation Administration	\$336,150.17	6.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,200.00	0.06%
15	HR	Code Enforcement	\$180,290.96	3.40%
<b>Subtotal for: HOUSING</b>			<b>\$849,436.29</b>	<b>16.04%</b>
03	PI	Public Facilities and Improvements (General)	\$63,205.87	1.19%
03F	PI	Parks, Recreational Facilities	\$237,031.70	4.48%
03K	PI	Street Improvements	\$524,302.07	9.90%
03L	PI	Sidewalks	\$318,921.11	6.02%
03R	PI	Asbestos Removal	\$70,315.08	1.33%
06	PI	Interim Assistance	\$43,564.62	0.82%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,257,340.45</b>	<b>23.74%</b>
05	PS	Public Services (General)	\$35,165.40	0.66%
05D	PS	Youth Services	\$132,683.16	2.51%
05I	PS	Crime Awareness/Prevention	\$262,326.16	4.95%
05R	PS	Homeownership Assistance (Not Direct)	\$5,728.32	0.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$435,903.04</b>	<b>8.23%</b>
<b>Total Disbursements</b>			<b>\$5,296,599.96</b>	<b>100%</b>