

Use of CDBG Funds by NORFOLK, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,525,798.93	19.47%
02	AC	Disposition	\$392,253.85	5.00%
04	AC	Clearance and Demolition	\$330,630.50	4.22%
08	AC	Relocation	\$324,150.51	4.14%
Subtotal for: ACQUISITION			\$2,572,833.79	32.83%
21A	AP	General Program Administration	\$1,078,507.49	13.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,078,507.49	13.76%
18C	ED	Micro-Enterprise Assistance	\$55,432.92	0.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$55,432.92	0.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,586,397.79	20.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,408.00	0.09%
Subtotal for: HOUSING			\$1,593,805.79	20.34%
03	PI	Public Facilities and Improvements (General)	\$953,141.35	12.16%
03C	PI	Homeless Facilities (not operating costs)	\$75,000.00	0.96%
03K	PI	Street Improvements	\$393,762.05	5.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,421,903.40	18.14%
05	PS	Public Services (General)	\$603,609.89	7.70%
05D	PS	Youth Services	\$199,195.49	2.54%
05H	PS	Employment Training	\$6,015.17	0.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$306,159.33	3.91%
Subtotal for: PUBLIC SERVICES			\$1,114,979.88	14.23%
Total Disbursements			\$7,837,463.27	100%