

Use of CDBG Funds by NORTH BERGEN TOWNSHIP, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$72,227.39	5.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$72,227.39	5.34%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$598.68	0.04%
17D	ED	Other Commercial/Industrial Improvements	\$31,886.07	2.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,484.75	2.40%
03F	PI	Parks, Recreational Facilities	\$350,000.00	25.90%
03J	PI	Water/Sewer Improvements	\$620,903.33	45.95%
03K	PI	Street Improvements	\$129,000.00	9.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,099,903.33	81.39%
05	PS	Public Services (General)	\$146,068.88	10.81%
05I	PS	Crime Awareness/Prevention	\$650.71	0.05%
Subtotal for: PUBLIC SERVICES			\$146,719.59	10.86%
Total Disbursements			\$1,351,335.06	100%