

Use of CDBG Funds by the STATE of NORTH CAROLINA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$854,549.14	1.89%
02	AC	Disposition	\$1,261.40	0.00%
04	AC	Clearance and Demolition	\$1,332,515.83	2.95%
08	AC	Relocation	\$6,672,248.29	14.79%
Subtotal for: ACQUISITION			\$8,860,574.66	19.64%
20	AP	Planning	\$716,250.48	1.59%
21A	AP	General Program Administration	\$4,416,132.86	9.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,132,383.34	11.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$438,772.90	0.97%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$908,874.87	2.01%
18C	ED	Micro-Enterprise Assistance	\$150,855.67	0.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,498,503.44	3.32%
13	HR	Direct Homeownership Assistance	\$8,000.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,439,212.91	18.70%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,300.00	0.01%
15	HR	Code Enforcement	\$2,460.00	0.01%
16A	HR	Residential Historic Preservation	\$116,883.37	0.26%
Subtotal for: HOUSING			\$8,568,856.28	18.99%
03	PI	Public Facilities and Improvements (General)	\$457,406.77	1.01%
03E	PI	Neighborhood Facilities	\$253,684.50	0.56%
03F	PI	Parks, Recreational Facilities	\$74,610.33	0.17%
03G	PI	Parking Facilities	\$18,820.00	0.04%
03I	PI	Flood and Drainage Facilities	\$402,770.38	0.89%
03J	PI	Water/Sewer Improvements	\$15,612,712.00	34.60%
03K	PI	Street Improvements	\$2,269,763.17	5.03%
03L	PI	Sidewalks	\$114,071.60	0.25%
11	PI	Privately Owned Utilities	\$16,058.00	0.04%
16B	PI	Non-Residential Historic Preservation	\$894,468.02	1.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$20,114,364.77	44.58%
05	PS	Public Services (General)	\$828,093.53	1.84%
05M	PS	Health Services	\$1,627.55	0.00%
05R	PS	Homeownership Assistance (Not Direct)	\$67,213.81	0.15%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$1,208.47	0.00%
Subtotal for: PUBLIC SERVICES			\$898,143.36	1.99%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$50,634.43	0.11%
Subtotal for: OTHER			\$50,634.43	0.11%
Total Disbursements			\$45,123,460.28	100%