

Use of CDBG Funds by OAK RIDGE, TN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$943.98	0.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$943.98	0.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$49,071.20	28.22%
15	HR	Code Enforcement	\$39,176.22	22.53%
Subtotal for: HOUSING			\$88,247.42	50.74%
03	PI	Public Facilities and Improvements (General)	\$22,773.46	13.09%
03C	PI	Homeless Facilities (not operating costs)	\$35,697.61	20.53%
06	PI	Interim Assistance	\$21,524.27	12.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$79,995.34	46.00%
05	PS	Public Services (General)	\$4,727.77	2.72%
Subtotal for: PUBLIC SERVICES			\$4,727.77	2.72%
Total Disbursements			\$173,914.51	100%