

Use of CDBG Funds by OCEAN COUNTY, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$296,488.29	18.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$296,488.29	18.31%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,275.00	0.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,275.00	0.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,836.83	12.90%
14H	HR	Rehabilitation Administration	\$48,975.00	3.02%
Subtotal for: HOUSING			\$257,811.83	15.92%
03	PI	Public Facilities and Improvements (General)	\$328,246.27	20.27%
03F	PI	Parks, Recreational Facilities	\$10,096.84	0.62%
03I	PI	Flood and Drainage Facilities	\$2,524.50	0.16%
03J	PI	Water/Sewer Improvements	\$98,561.00	6.09%
03K	PI	Street Improvements	\$175,811.28	10.86%
03L	PI	Sidewalks	\$238,250.00	14.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$853,489.89	52.71%
05	PS	Public Services (General)	\$80,441.75	4.97%
05A	PS	Senior Services	\$40,000.00	2.47%
05B	PS	Services for The Disabled	\$8,160.00	0.50%
05E	PS	Transportation Services	\$35,000.00	2.16%
05G	PS	Battered and Abused Spouses	\$14,659.30	0.91%
05N	PS	Abused and Neglected Children	\$12,000.00	0.74%
05O	PS	Mental Health Services	\$8,000.00	0.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	0.49%
Subtotal for: PUBLIC SERVICES			\$206,261.05	12.74%
Total Disbursements			\$1,619,326.06	100%