

Use of CDBG Funds by ODESSA, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$274,419.35	22.07%
Subtotal for: ACQUISITION			\$274,419.35	22.07%
21A	AP	General Program Administration	\$154,786.61	12.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$154,786.61	12.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$14,000.00	1.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,000.00	1.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$327,781.76	26.36%
14H	HR	Rehabilitation Administration	\$130,287.91	10.48%
15	HR	Code Enforcement	\$197,519.63	15.88%
Subtotal for: HOUSING			\$655,589.30	52.72%
03L	PI	Sidewalks	\$5,795.00	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,795.00	0.47%
05	PS	Public Services (General)	\$15,000.00	1.21%
05A	PS	Senior Services	\$25,592.00	2.06%
05B	PS	Services for The Disabled	\$71,709.00	5.77%
05F	PS	Substance Abuse Services	\$857.49	0.07%
05L	PS	Child Care Services	\$22,475.11	1.81%
05M	PS	Health Services	\$3,307.14	0.27%
Subtotal for: PUBLIC SERVICES			\$138,940.74	11.17%
Total Disbursements			\$1,243,531.00	100%