

**Use of CDBG Funds by O'FALLON, MO FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$38,366.38	17.45%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$38,366.38</b>	<b>17.45%</b>
13	HR	Direct Homeownership Assistance	\$6,200.00	2.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,747.85	14.90%
<b>Subtotal for: HOUSING</b>			<b>\$38,947.85</b>	<b>17.72%</b>
03	PI	Public Facilities and Improvements (General)	\$100,000.00	45.49%
03B	PI	Centers for the Disabled/Handicapped	\$18,000.00	8.19%
03F	PI	Parks, Recreational Facilities	\$147.00	0.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$118,147.00</b>	<b>53.75%</b>
05	PS	Public Services (General)	\$13,212.75	6.01%
05A	PS	Senior Services	\$11,149.98	5.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$24,362.73</b>	<b>11.08%</b>
<b>Total Disbursements</b>			<b>\$219,823.96</b>	<b>100%</b>