

Use of CDBG Funds by OGDEN, UT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$22,570.55	1.42%
Subtotal for: ACQUISITION			\$22,570.55	1.42%
21A	AP	General Program Administration	\$194,335.44	12.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$194,335.44	12.23%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$51,965.69	3.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$273,281.04	17.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$325,246.73	20.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,770.97	5.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$95,455.38	6.01%
15	HR	Code Enforcement	\$108,217.88	6.81%
Subtotal for: HOUSING			\$286,444.23	18.03%
03	PI	Public Facilities and Improvements (General)	\$258,508.29	16.27%
03K	PI	Street Improvements	\$281,507.49	17.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$540,015.78	33.99%
05	PS	Public Services (General)	\$55,000.00	3.46%
Subtotal for: PUBLIC SERVICES			\$55,000.00	3.46%
19F	VV	Planned Repayments of Section 108 Loans	\$164,932.56	10.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$164,932.56	10.38%
Total Disbursements			\$1,588,545.29	100%