

**Use of CDBG Funds by the STATE of OHIO FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$694,250.00	1.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$694,250.00</b>	<b>1.01%</b>
20	AP	Planning	\$102,063.00	0.15%
21A	AP	General Program Administration	\$5,546,114.99	8.08%
21D	AP	Fair Housing Activities	\$86,300.00	0.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$5,734,477.99</b>	<b>8.35%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,802,759.28	4.08%
17B	ED	Commercial/Industrial Infrastructure Development	\$3,806,490.00	5.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,546,700.00	6.62%
18C	ED	Micro-Enterprise Assistance	\$121,917.98	0.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$11,277,867.26</b>	<b>16.43%</b>
12	HR	Construction of Housing	\$112,032.00	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,103,925.96	14.72%
14B	HR	Rehabilitation: Multi-Unit Residential	\$252,600.00	0.37%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$208,300.00	0.30%
14G	HR	Acquisition for Rehabilitation	\$100,000.00	0.15%
<b>Subtotal for: HOUSING</b>			<b>\$10,776,857.96</b>	<b>15.70%</b>
03	PI	Public Facilities and Improvements (General)	\$6,181,415.12	9.01%
03A	PI	Senior Centers	\$331,120.88	0.48%
03B	PI	Centers for the Disabled/Handicapped	\$7,000.00	0.01%
03E	PI	Neighborhood Facilities	\$980,809.00	1.43%
03F	PI	Parks, Recreational Facilities	\$1,404,415.63	2.05%
03G	PI	Parking Facilities	\$277,396.32	0.40%
03I	PI	Flood and Drainage Facilities	\$2,716,666.42	3.96%
03J	PI	Water/Sewer Improvements	\$18,732,069.75	27.29%
03K	PI	Street Improvements	\$4,440,403.09	6.47%
03L	PI	Sidewalks	\$1,747,173.50	2.55%
03O	PI	Fire Stations/Equipment	\$1,226,264.45	1.79%
16B	PI	Non-Residential Historic Preservation	\$61,646.50	0.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$38,106,380.66</b>	<b>55.52%</b>
05A	PS	Senior Services	\$688,750.00	1.00%
05B	PS	Services for The Disabled	\$54,100.00	0.08%
05C	PS	Legal Services	\$32,500.00	0.05%
05D	PS	Youth Services	\$21,000.00	0.03%
05G	PS	Battered and Abused Spouses	\$63,000.00	0.09%
05I	PS	Crime Awareness/Prevention	\$58,000.00	0.08%
05M	PS	Health Services	\$101,977.00	0.15%
05Q	PS	Subsistence Payments	\$142,211.00	0.21%
05R	PS	Homeownership Assistance (Not Direct)	\$60,160.00	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$416,775.00	0.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,638,473.00</b>	<b>2.39%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$410,995.56	0.60%
<b>Subtotal for: OTHER</b>			<b>\$410,995.56</b>	<b>0.60%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$68,639,302.43</b>	<b>100%</b>