

Use of CDBG Funds by the STATE of OKLAHOMA FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$75,000.00	0.37%
Subtotal for: ACQUISITION			\$75,000.00	0.37%
20	AP	Planning	\$614,975.66	3.05%
21A	AP	General Program Administration	\$659,271.97	3.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,274,247.63	6.32%
17B	ED	Commercial/Industrial Infrastructure Development	\$711,147.53	3.53%
17D	ED	Other Commercial/Industrial Improvements	\$3,885.10	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$567,806.15	2.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,282,838.78	6.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$517,506.98	2.57%
Subtotal for: HOUSING			\$517,506.98	2.57%
03	PI	Public Facilities and Improvements (General)	\$4,436,371.76	21.99%
03A	PI	Senior Centers	\$39,997.00	0.20%
03F	PI	Parks, Recreational Facilities	\$86,195.50	0.43%
03H	PI	Solid Waste Disposal Facilities	\$3,600.00	0.02%
03J	PI	Water/Sewer Improvements	\$10,933,607.55	54.20%
03K	PI	Street Improvements	\$842,833.38	4.18%
03L	PI	Sidewalks	\$79,533.28	0.39%
03O	PI	Fire Stations/Equipment	\$346,908.50	1.72%
03P	PI	Health Facilities	\$2,250.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$16,771,296.97	83.14%
05	PS	Public Services (General)	\$50,000.00	0.25%
05B	PS	Services for The Disabled	\$25,000.00	0.12%
Subtotal for: PUBLIC SERVICES			\$75,000.00	0.37%
19H	OT	State CDBG Technical Assistance to Grantees	\$177,326.34	0.88%
Subtotal for: OTHER			\$177,326.34	0.88%
Total Disbursements			\$20,173,216.70	100%