

Use of CDBG Funds by OLYMPIA, WA FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$28,279.68	7.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$28,279.68	7.63%
18C	ED	Micro-Enterprise Assistance	\$49,890.00	13.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$49,890.00	13.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$84,617.38	22.82%
14H	HR	Rehabilitation Administration	\$152,643.19	41.17%
Subtotal for: HOUSING			\$237,260.57	63.99%
05D	PS	Youth Services	\$35,435.75	9.56%
05K	PS	Tenant/Landlord Counseling	\$19,935.00	5.38%
Subtotal for: PUBLIC SERVICES			\$55,370.75	14.93%
Total Disbursements			\$370,801.00	100%