

Use of CDBG Funds by OMAHA, NE FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$591,956.83	8.41%
04	AC	Clearance and Demolition	\$171,501.00	2.44%
Subtotal for: ACQUISITION			\$763,457.83	10.85%
21A	AP	General Program Administration	\$1,531,904.80	21.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,531,904.80	21.77%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$87,734.77	1.25%
17B	ED	Commercial/Industrial Infrastructure Development	\$0.03	0.00%
18B	ED	ED Direct: Technical Assistance	\$116,175.34	1.65%
18C	ED	Micro-Enterprise Assistance	\$142,743.65	2.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$346,653.79	4.93%
12	HR	Construction of Housing	\$352,711.59	5.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,459,144.81	20.74%
Subtotal for: HOUSING			\$1,811,856.40	25.75%
03	PI	Public Facilities and Improvements (General)	\$1,806,855.09	25.68%
03C	PI	Homeless Facilities (not operating costs)	\$100,000.00	1.42%
03F	PI	Parks, Recreational Facilities	\$120,790.33	1.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,027,645.42	28.81%
05	PS	Public Services (General)	\$68,333.30	0.97%
05R	PS	Homeownership Assistance (Not Direct)	\$30,000.00	0.43%
Subtotal for: PUBLIC SERVICES			\$98,333.30	1.40%
19F	VV	Planned Repayments of Section 108 Loans	\$457,037.18	6.49%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$457,037.18	6.49%
Total Disbursements			\$7,036,888.72	100%