

Use of CDBG Funds by ONONDAGA COUNTY, NY FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,416.00	0.05%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$132,452.70	4.37%
Subtotal for: ACQUISITION			\$133,868.70	4.42%
21A	AP	General Program Administration	\$432,370.00	14.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$432,370.00	14.26%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$186,390.00	6.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$186,390.00	6.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$353,288.00	11.65%
14H	HR	Rehabilitation Administration	\$432,370.00	14.26%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$20,000.00	0.66%
Subtotal for: HOUSING			\$805,658.00	26.57%
03	PI	Public Facilities and Improvements (General)	\$49,347.00	1.63%
03A	PI	Senior Centers	\$119,359.85	3.94%
03E	PI	Neighborhood Facilities	\$196,073.14	6.47%
03F	PI	Parks, Recreational Facilities	\$374,296.69	12.35%
03J	PI	Water/Sewer Improvements	\$100,000.00	3.30%
03K	PI	Street Improvements	\$416,104.38	13.72%
03L	PI	Sidewalks	\$137,190.00	4.52%
03N	PI	Tree Planting	\$6,471.73	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,398,842.79	46.14%
05	PS	Public Services (General)	\$20,445.11	0.67%
05J	PS	Fair Housing Activities	\$54,296.82	1.79%
Subtotal for: PUBLIC SERVICES			\$74,741.93	2.47%
Total Disbursements			\$3,031,871.42	100%