

Use of CDBG Funds by ORANGE COUNTY, NY FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$414,953.69	18.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$414,953.69	18.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$440,685.70	19.88%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,480.00	0.43%
14H	HR	Rehabilitation Administration	\$265,770.71	11.99%
Subtotal for: HOUSING			\$715,936.41	32.30%
03	PI	Public Facilities and Improvements (General)	\$455,070.00	20.53%
03A	PI	Senior Centers	\$152,991.18	6.90%
03I	PI	Flood and Drainage Facilities	\$143,175.00	6.46%
03J	PI	Water/Sewer Improvements	\$90,000.00	4.06%
03L	PI	Sidewalks	\$173,558.92	7.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,014,795.10	45.78%
05	PS	Public Services (General)	\$61,010.65	2.75%
05A	PS	Senior Services	\$10,000.00	0.45%
Subtotal for: PUBLIC SERVICES			\$71,010.65	3.20%
Total Disbursements			\$2,216,695.85	100%