

Use of CDBG Funds by ORANGE, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$183,545.91	33.98%
Subtotal for: ACQUISITION			\$183,545.91	33.98%
21A	AP	General Program Administration	\$103,080.29	19.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$103,080.29	19.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,709.07	12.17%
Subtotal for: HOUSING			\$65,709.07	12.17%
03J	PI	Water/Sewer Improvements	\$27,859.99	5.16%
03K	PI	Street Improvements	\$114,845.27	21.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$142,705.26	26.42%
05	PS	Public Services (General)	\$45,096.54	8.35%
Subtotal for: PUBLIC SERVICES			\$45,096.54	8.35%
Total Disbursements			\$540,137.07	100%