

Use of CDBG Funds by the STATE of OREGON FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$71,454.00	0.58%
Subtotal for: ACQUISITION			\$71,454.00	0.58%
20	AP	Planning	\$104,376.00	0.84%
21A	AP	General Program Administration	\$587,235.00	4.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$691,611.00	5.58%
18C	ED	Micro-Enterprise Assistance	\$429,080.00	3.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$429,080.00	3.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,753,317.00	22.22%
14H	HR	Rehabilitation Administration	\$576,830.00	4.66%
Subtotal for: HOUSING			\$3,330,147.00	26.88%
03	PI	Public Facilities and Improvements (General)	\$838,822.00	6.77%
03A	PI	Senior Centers	\$575,522.00	4.64%
03B	PI	Centers for the Disabled/Handicapped	\$513,140.00	4.14%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.04%
03E	PI	Neighborhood Facilities	\$13,000.00	0.10%
03J	PI	Water/Sewer Improvements	\$2,830,455.00	22.84%
03L	PI	Sidewalks	\$229,485.00	1.85%
03M	PI	Child Care Centers/Facilities for Children	\$305,758.00	2.47%
03O	PI	Fire Stations/Equipment	\$317,605.00	2.56%
03P	PI	Health Facilities	\$1,649,255.00	13.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,278,042.00	58.74%
05	PS	Public Services (General)	\$472,948.50	3.82%
Subtotal for: PUBLIC SERVICES			\$472,948.50	3.82%
19H	OT	State CDBG Technical Assistance to Grantees	\$117,120.00	0.95%
Subtotal for: OTHER			\$117,120.00	0.95%
Total Disbursements			\$12,390,402.50	100%