

Use of CDBG Funds by OREM, UT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$94,409.98	15.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$94,409.98	15.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$126,750.00	20.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$126,750.00	20.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,820.97	12.53%
15	HR	Code Enforcement	\$120,000.00	19.32%
Subtotal for: HOUSING			\$197,820.97	31.85%
05	PS	Public Services (General)	\$16,000.00	2.58%
05B	PS	Services for The Disabled	\$7,500.00	1.21%
05F	PS	Substance Abuse Services	\$3,500.00	0.56%
05G	PS	Battered and Abused Spouses	\$7,000.00	1.13%
05H	PS	Employment Training	\$13,000.00	2.09%
05L	PS	Child Care Services	\$17,038.00	2.74%
05N	PS	Abused and Neglected Children	\$15,500.00	2.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.80%
Subtotal for: PUBLIC SERVICES			\$84,538.00	13.61%
19F	VV	Planned Repayments of Section 108 Loans	\$117,654.50	18.94%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$117,654.50	18.94%
Total Disbursements			\$621,173.45	100%