

Use of CDBG Funds by OSHKOSH, WI FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$150,647.95	15.28%
04	AC	Clearance and Demolition	\$121,389.94	12.32%
Subtotal for: ACQUISITION			\$272,037.89	27.60%
21A	AP	General Program Administration	\$111,398.23	11.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$111,398.23	11.30%
13	HR	Direct Homeownership Assistance	\$11,000.00	1.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$443,974.38	45.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,204.36	1.04%
Subtotal for: HOUSING			\$465,178.74	47.19%
03	PI	Public Facilities and Improvements (General)	\$10,816.40	1.10%
03A	PI	Senior Centers	\$3,485.00	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,301.40	1.45%
05	PS	Public Services (General)	\$84,000.00	8.52%
05A	PS	Senior Services	\$15,000.00	1.52%
05G	PS	Battered and Abused Spouses	\$16,000.00	1.62%
05J	PS	Fair Housing Activities	\$7,788.00	0.79%
Subtotal for: PUBLIC SERVICES			\$122,788.00	12.46%
Total Disbursements			\$985,704.26	100%