

Use of CDBG Funds by PARKERSBURG, WV FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$66,381.23	5.16%
Subtotal for: ACQUISITION			\$66,381.23	5.16%
21A	AP	General Program Administration	\$229,629.96	17.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$229,629.96	17.84%
15	HR	Code Enforcement	\$36,968.20	2.87%
16A	HR	Residential Historic Preservation	\$1,437.45	0.11%
Subtotal for: HOUSING			\$38,405.65	2.98%
03	PI	Public Facilities and Improvements (General)	\$436.18	0.03%
03I	PI	Flood and Drainage Facilities	\$251,004.45	19.50%
03J	PI	Water/Sewer Improvements	\$629.14	0.05%
03K	PI	Street Improvements	\$83,102.57	6.46%
03L	PI	Sidewalks	\$396,900.05	30.83%
03O	PI	Fire Stations/Equipment	\$147,262.80	11.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$879,335.19	68.30%
05	PS	Public Services (General)	\$14,949.02	1.16%
05I	PS	Crime Awareness/Prevention	\$58,675.39	4.56%
Subtotal for: PUBLIC SERVICES			\$73,624.41	5.72%
Total Disbursements			\$1,287,376.44	100%