

Use of CDBG Funds by PARMA, OH FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$121,174.08	10.39%
21D	AP	Fair Housing Activities	\$17,274.95	1.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$138,449.03	11.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$122,000.64	10.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$46,414.09	3.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$168,414.73	14.44%
13	HR	Direct Homeownership Assistance	\$52,528.30	4.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$192,132.00	16.47%
14H	HR	Rehabilitation Administration	\$52,528.27	4.50%
15	HR	Code Enforcement	\$50,000.00	4.29%
Subtotal for: HOUSING			\$347,188.57	29.76%
03	PI	Public Facilities and Improvements (General)	\$38,523.84	3.30%
03K	PI	Street Improvements	\$250,000.00	21.43%
03L	PI	Sidewalks	\$99,657.50	8.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$388,181.34	33.28%
05	PS	Public Services (General)	\$35,162.86	3.01%
05Q	PS	Subsistence Payments	\$89,071.65	7.64%
Subtotal for: PUBLIC SERVICES			\$124,234.51	10.65%
Total Disbursements			\$1,166,468.18	100%