

**Use of CDBG Funds by PASADENA, TX FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$132,200.00	7.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$132,200.00</b>	<b>7.56%</b>
21A	AP	General Program Administration	\$333,142.67	19.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$333,142.67</b>	<b>19.06%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,069.50	0.69%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$12,069.50</b>	<b>0.69%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$20,269.11	1.16%
14H	HR	Rehabilitation Administration	\$39,438.86	2.26%
15	HR	Code Enforcement	\$298,875.75	17.10%
<b>Subtotal for: HOUSING</b>			<b>\$358,583.72</b>	<b>20.52%</b>
03F	PI	Parks, Recreational Facilities	\$185,000.00	10.59%
03J	PI	Water/Sewer Improvements	\$183,691.60	10.51%
03K	PI	Street Improvements	\$347,299.11	19.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$715,990.71</b>	<b>40.97%</b>
05E	PS	Transportation Services	\$83,894.65	4.80%
05H	PS	Employment Training	\$39,950.00	2.29%
05L	PS	Child Care Services	\$16,731.00	0.96%
05M	PS	Health Services	\$25,000.00	1.43%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	1.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$195,575.65</b>	<b>11.19%</b>
<b>Total Disbursements</b>			<b>\$1,747,562.25</b>	<b>100%</b>