

**Use of CDBG Funds by PASCO, WA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$105,000.00	14.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$105,000.00</b>	<b>14.17%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,429.95	2.76%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$63,750.04	8.60%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$84,179.99</b>	<b>11.36%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$33,853.80	4.57%
15	HR	Code Enforcement	\$48,000.00	6.48%
<b>Subtotal for: HOUSING</b>			<b>\$81,853.80</b>	<b>11.05%</b>
03	PI	Public Facilities and Improvements (General)	\$106,425.77	14.36%
03D	PI	Youth Centers/Facilities	\$3,404.77	0.46%
03F	PI	Parks, Recreational Facilities	\$119,782.96	16.17%
03L	PI	Sidewalks	\$84,688.63	11.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$314,302.13</b>	<b>42.42%</b>
05	PS	Public Services (General)	\$60,250.00	8.13%
05A	PS	Senior Services	\$26,583.34	3.59%
05D	PS	Youth Services	\$68,750.00	9.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$155,583.34</b>	<b>21.00%</b>
<b>Total Disbursements</b>			<b>\$740,919.26</b>	<b>100%</b>