

Use of CDBG Funds by PASSAIC, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$223,362.50	14.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$223,362.50	14.20%
03	PI	Public Facilities and Improvements (General)	\$34,618.02	2.20%
03K	PI	Street Improvements	\$1,135,175.15	72.17%
03P	PI	Health Facilities	\$3,100.00	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,172,893.17	74.57%
05	PS	Public Services (General)	\$6,300.00	0.40%
05A	PS	Senior Services	\$40,120.72	2.55%
05D	PS	Youth Services	\$101,088.86	6.43%
05G	PS	Battered and Abused Spouses	\$15,666.15	1.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,500.00	0.86%
Subtotal for: PUBLIC SERVICES			\$176,675.73	11.23%
Total Disbursements			\$1,572,931.40	100%