

**Use of CDBG Funds by PAWTUCKET, RI FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$64,028.22	2.52%
02	AC	Disposition	\$42,350.93	1.67%
04	AC	Clearance and Demolition	\$19,300.00	0.76%
<b>Subtotal for: ACQUISITION</b>			<b>\$125,679.15</b>	<b>4.95%</b>
21A	AP	General Program Administration	\$825,166.39	32.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$825,166.39</b>	<b>32.52%</b>
17D	ED	Other Commercial/Industrial Improvements	\$9,457.15	0.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,000.00	3.94%
18B	ED	ED Direct: Technical Assistance	\$6,150.00	0.24%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$115,607.15</b>	<b>4.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$140,535.00	5.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$121,120.00	4.77%
<b>Subtotal for: HOUSING</b>			<b>\$261,655.00</b>	<b>10.31%</b>
03	PI	Public Facilities and Improvements (General)	\$331,146.72	13.05%
03E	PI	Neighborhood Facilities	\$145,000.00	5.71%
03F	PI	Parks, Recreational Facilities	\$230,540.35	9.09%
03L	PI	Sidewalks	\$9,659.50	0.38%
03N	PI	Tree Planting	\$726.52	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$717,073.09</b>	<b>28.26%</b>
05	PS	Public Services (General)	\$398,169.30	15.69%
05A	PS	Senior Services	\$36,000.00	1.42%
05D	PS	Youth Services	\$17,000.00	0.67%
05E	PS	Transportation Services	\$5,853.06	0.23%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.20%
05J	PS	Fair Housing Activities	\$7,000.00	0.28%
05L	PS	Child Care Services	\$17,000.00	0.67%
05Q	PS	Subsistence Payments	\$6,000.00	0.24%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$492,022.36</b>	<b>19.39%</b>
<b>Total Disbursements</b>			<b>\$2,537,203.14</b>	<b>100%</b>