

Use of CDBG Funds by the STATE of PENNSYLVANIA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$490,116.54 | 0.85% |
| 04 | AC | Clearance and Demolition | \$1,286,731.45 | 2.23% |
| Subtotal for: ACQUISITION | | | \$1,776,847.99 | 3.08% |
| 20 | AP | Planning | \$93,304.60 | 0.16% |
| 21A | AP | General Program Administration | \$8,567,053.65 | 14.86% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$8,660,358.25 | 15.02% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$94,537.64 | 0.16% |
| 17A | ED | Commercial/Industrial Land Acquisition/Disposition | \$177,224.00 | 0.31% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$2,310.09 | 0.00% |
| 17D | ED | Other Commercial/Industrial Improvements | \$410,620.37 | 0.71% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$41,901.00 | 0.07% |
| 18B | ED | ED Direct: Technical Assistance | \$111,262.89 | 0.19% |
| 18C | ED | Micro-Enterprise Assistance | \$28,081.69 | 0.05% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$865,937.68 | 1.50% |
| 12 | HR | Construction of Housing | \$53,598.00 | 0.09% |
| 13 | HR | Direct Homeownership Assistance | \$146,911.12 | 0.25% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$5,207,101.01 | 9.03% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$234,780.59 | 0.41% |
| 14D | HR | Rehabilitation: Other Publicly-owned Residential Buildings | \$26,589.00 | 0.05% |
| 14G | HR | Acquisition for Rehabilitation | \$77,268.62 | 0.13% |
| 14H | HR | Rehabilitation Administration | \$4,169.69 | 0.01% |
| 15 | HR | Code Enforcement | \$462,401.13 | 0.80% |
| 16A | HR | Residential Historic Preservation | \$79,131.07 | 0.14% |
| Subtotal for: HOUSING | | | \$6,291,950.23 | 10.91% |
| 03 | PI | Public Facilities and Improvements (General) | \$6,648,333.32 | 11.53% |
| 03A | PI | Senior Centers | \$135,206.36 | 0.23% |
| 03C | PI | Homeless Facilities (not operating costs) | \$4,080.00 | 0.01% |
| 03D | PI | Youth Centers/Facilities | \$7,550.00 | 0.01% |
| 03E | PI | Neighborhood Facilities | \$224,265.26 | 0.39% |
| 03F | PI | Parks, Recreational Facilities | \$1,092,102.49 | 1.89% |
| 03G | PI | Parking Facilities | \$126,669.84 | 0.22% |
| 03H | PI | Solid Waste Disposal Facilities | \$77,418.00 | 0.13% |
| 03I | PI | Flood and Drainage Facilities | \$695,783.13 | 1.21% |
| 03J | PI | Water/Sewer Improvements | \$20,623,875.83 | 35.77% |
| 03K | PI | Street Improvements | \$7,374,948.77 | 12.79% |
| 03L | PI | Sidewalks | \$909,156.91 | 1.58% |
| 03M | PI | Child Care Centers/Facilities for Children | \$19,300.00 | 0.03% |
| 03O | PI | Fire Stations/Equipment | \$646,170.88 | 1.12% |
| 16B | PI | Non-Residential Historic Preservation | \$91,151.71 | 0.16% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$38,676,012.50 | 67.07% |
| 05 | PS | Public Services (General) | \$666,047.17 | 1.16% |
| 05A | PS | Senior Services | \$141,040.02 | 0.24% |
| 05B | PS | Services for The Disabled | \$185,400.60 | 0.32% |
| 05C | PS | Legal Services | \$17,833.29 | 0.03% |

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|------------------------|---------------|
| 05D | PS | Youth Services | \$5,000.00 | 0.01% |
| 05L | PS | Child Care Services | \$23,950.00 | 0.04% |
| 05M | PS | Health Services | \$8,200.00 | 0.01% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$19,829.48 | 0.03% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$6,555.50 | 0.01% |
| Subtotal for: PUBLIC SERVICES | | | \$1,073,856.06 | 1.86% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$4,000.00 | 0.01% |
| Subtotal for: OTHER | | | \$4,000.00 | 0.01% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$315,000.00 | 0.55% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$315,000.00 | 0.55% |
| Total Disbursements | | | \$57,663,962.71 | 100% |