

Use of CDBG Funds by PERTH AMBOY, NJ FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21A | AP | General Program Administration | \$140,261.44 | 21.86% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$140,261.44 | 21.86% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$29,461.08 | 4.59% |
| 14H | HR | Rehabilitation Administration | \$55,268.69 | 8.62% |
| 16A | HR | Residential Historic Preservation | \$824.06 | 0.13% |
| Subtotal for: HOUSING | | | \$85,553.83 | 13.34% |
| 03 | PI | Public Facilities and Improvements (General) | \$9,799.21 | 1.53% |
| 03E | PI | Neighborhood Facilities | \$10,000.00 | 1.56% |
| 03F | PI | Parks, Recreational Facilities | \$24,502.66 | 3.82% |
| 03K | PI | Street Improvements | \$40,000.00 | 6.24% |
| 03L | PI | Sidewalks | \$370.00 | 0.06% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$84,671.87 | 13.20% |
| 05 | PS | Public Services (General) | \$45,289.00 | 7.06% |
| 05A | PS | Senior Services | \$126,744.75 | 19.76% |
| 05B | PS | Services for The Disabled | \$5,012.87 | 0.78% |
| 05D | PS | Youth Services | \$149,999.36 | 23.38% |
| 05M | PS | Health Services | \$4,000.00 | 0.62% |
| Subtotal for: PUBLIC SERVICES | | | \$331,045.98 | 51.60% |
| Total Disbursements | | | \$641,533.12 | 100% |