

**Use of CDBG Funds by PETERSBURG, VA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$175,762.74	21.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$175,762.74</b>	<b>21.11%</b>
21A	AP	General Program Administration	\$103,671.66	12.45%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$103,671.66</b>	<b>12.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$5,611.20	0.67%
<b>Subtotal for: HOUSING</b>			<b>\$5,611.20</b>	<b>0.67%</b>
03	PI	Public Facilities and Improvements (General)	\$114,635.36	13.77%
03A	PI	Senior Centers	\$7,000.00	0.84%
03C	PI	Homeless Facilities (not operating costs)	\$17,250.00	2.07%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.60%
03F	PI	Parks, Recreational Facilities	\$327,783.92	39.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$471,669.28</b>	<b>56.66%</b>
05A	PS	Senior Services	\$8,750.00	1.05%
05B	PS	Services for The Disabled	\$8,000.00	0.96%
05D	PS	Youth Services	\$10,000.00	1.20%
05M	PS	Health Services	\$29,000.00	3.48%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	2.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$75,750.00</b>	<b>9.10%</b>
<b>Total Disbursements</b>			<b>\$832,464.88</b>	<b>100%</b>