

Use of CDBG Funds by PHARR, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$15,000.00	1.27%
21A	AP	General Program Administration	\$242,444.22	20.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$257,444.22	21.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,654.63	0.48%
18B	ED	ED Direct: Technical Assistance	\$27,522.35	2.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,176.98	2.81%
12	HR	Construction of Housing	\$27,044.00	2.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,188.05	1.37%
15	HR	Code Enforcement	\$37,055.68	3.14%
Subtotal for: HOUSING			\$80,287.73	6.81%
03J	PI	Water/Sewer Improvements	\$10,221.71	0.87%
03K	PI	Street Improvements	\$318,993.02	27.06%
16B	PI	Non-Residential Historic Preservation	\$48,123.50	4.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$377,338.23	32.01%
05	PS	Public Services (General)	\$16,980.29	1.44%
05D	PS	Youth Services	\$81,264.48	6.89%
05E	PS	Transportation Services	\$31,780.63	2.70%
05G	PS	Battered and Abused Spouses	\$4,647.06	0.39%
05I	PS	Crime Awareness/Prevention	\$13,003.00	1.10%
Subtotal for: PUBLIC SERVICES			\$147,675.46	12.53%
19F	VV	Planned Repayments of Section 108 Loans	\$282,832.50	23.99%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$282,832.50	23.99%
Total Disbursements			\$1,178,755.12	100%