

Use of CDBG Funds by PHILADELPHIA, PA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$155,710.19	0.24%
Subtotal for: ACQUISITION			\$155,710.19	0.24%
20	AP	Planning	\$518,104.63	0.81%
21A	AP	General Program Administration	\$9,092,281.24	14.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,610,385.87	14.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$194,645.34	0.30%
17B	ED	Commercial/Industrial Infrastructure Development	\$250,000.00	0.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$17,247,203.96	26.89%
18B	ED	ED Direct: Technical Assistance	\$922,234.73	1.44%
18C	ED	Micro-Enterprise Assistance	\$352,537.39	0.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,966,621.42	29.57%
12	HR	Construction of Housing	\$758,460.00	1.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,006,707.00	14.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$495,724.83	0.77%
14H	HR	Rehabilitation Administration	\$7,737,911.00	12.06%
Subtotal for: HOUSING			\$17,998,802.83	28.06%
03	PI	Public Facilities and Improvements (General)	\$541,973.00	0.84%
03F	PI	Parks, Recreational Facilities	\$373,047.61	0.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$915,020.61	1.43%
05	PS	Public Services (General)	\$4,243,516.76	6.62%
05H	PS	Employment Training	\$591,309.50	0.92%
05Q	PS	Subsistence Payments	\$322,634.00	0.50%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$215,376.00	0.34%
Subtotal for: PUBLIC SERVICES			\$5,372,836.26	8.38%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,098,811.00	1.71%
Subtotal for: OTHER			\$1,098,811.00	1.71%
19F	VV	Planned Repayments of Section 108 Loans	\$10,027,587.50	15.63%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$10,027,587.50	15.63%
Total Disbursements			\$64,145,775.68	100%