

Use of CDBG Funds by PIERCE COUNTY, WA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$579,188.59	11.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$579,188.59	11.58%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,515.17	0.25%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$645,348.30	12.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$657,863.47	13.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,518,316.91	30.35%
14C	HR	Public Housing Modernization	\$186,195.93	3.72%
Subtotal for: HOUSING			\$1,704,512.84	34.07%
03	PI	Public Facilities and Improvements (General)	\$36,055.52	0.72%
03A	PI	Senior Centers	\$154,152.22	3.08%
03C	PI	Homeless Facilities (not operating costs)	\$7,300.00	0.15%
03D	PI	Youth Centers/Facilities	\$60,154.51	1.20%
03E	PI	Neighborhood Facilities	\$5,404.80	0.11%
03F	PI	Parks, Recreational Facilities	\$14,659.10	0.29%
03J	PI	Water/Sewer Improvements	\$766,321.34	15.32%
03K	PI	Street Improvements	\$40,788.44	0.82%
03L	PI	Sidewalks	\$118,866.94	2.38%
03M	PI	Child Care Centers/Facilities for Children	\$219.70	0.00%
03P	PI	Health Facilities	\$75,599.72	1.51%
03Q	PI	Abused and Neglected Children Facilities	\$10,414.70	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,289,936.99	25.78%
05	PS	Public Services (General)	\$348,481.88	6.96%
05A	PS	Senior Services	\$23,590.08	0.47%
05B	PS	Services for The Disabled	\$38,686.65	0.77%
05D	PS	Youth Services	\$37,690.32	0.75%
05G	PS	Battered and Abused Spouses	\$28,316.94	0.57%
05H	PS	Employment Training	\$107,817.79	2.15%
05K	PS	Tenant/Landlord Counseling	\$16,937.34	0.34%
05L	PS	Child Care Services	\$109,573.08	2.19%
05M	PS	Health Services	\$51,310.86	1.03%
05Q	PS	Subsistence Payments	\$2,119.27	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,469.00	0.15%
Subtotal for: PUBLIC SERVICES			\$771,993.21	15.43%
Total Disbursements			\$5,003,495.10	100%