

Use of CDBG Funds by PITTSBURGH, PA FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$367,257.91	1.88%
04	AC	Clearance and Demolition	\$1,998,358.00	10.23%
Subtotal for: ACQUISITION			\$2,365,615.91	12.11%
20	AP	Planning	\$20,776.52	0.11%
21A	AP	General Program Administration	\$2,314,067.74	11.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,334,844.26	11.95%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$128,000.00	0.66%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,544,569.56	13.02%
18B	ED	ED Direct: Technical Assistance	\$983,892.46	5.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,656,462.02	18.71%
12	HR	Construction of Housing	\$447,076.09	2.29%
13	HR	Direct Homeownership Assistance	\$13,000.00	0.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,723,721.93	13.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,375,338.10	7.04%
14C	HR	Public Housing Modernization	\$12,227.40	0.06%
Subtotal for: HOUSING			\$4,571,363.52	23.40%
03	PI	Public Facilities and Improvements (General)	\$2,401,067.38	12.29%
03E	PI	Neighborhood Facilities	\$6,789.66	0.03%
03F	PI	Parks, Recreational Facilities	\$140,005.30	0.72%
03G	PI	Parking Facilities	\$357,000.00	1.83%
03K	PI	Street Improvements	\$356,426.68	1.82%
03L	PI	Sidewalks	\$22,043.28	0.11%
03O	PI	Fire Stations/Equipment	\$443,034.64	2.27%
03R	PI	Asbestos Removal	\$47,983.66	0.25%
06	PI	Interim Assistance	\$742,000.83	3.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,516,351.43	23.11%
05	PS	Public Services (General)	\$962,324.01	4.93%
05A	PS	Senior Services	\$763,853.11	3.91%
05C	PS	Legal Services	\$500.00	0.00%
05D	PS	Youth Services	\$234,791.74	1.20%
05F	PS	Substance Abuse Services	\$10,000.00	0.05%
05G	PS	Battered and Abused Spouses	\$29,908.18	0.15%
05H	PS	Employment Training	\$2,488.66	0.01%
05I	PS	Crime Awareness/Prevention	\$65,855.28	0.34%
05L	PS	Child Care Services	\$7,000.00	0.04%
05N	PS	Abused and Neglected Children	\$5,682.34	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,912.03	0.06%
Subtotal for: PUBLIC SERVICES			\$2,094,315.35	10.72%
Total Disbursements			\$19,538,952.49	100%