

**Use of CDBG Funds by PLANO, TX FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$83,398.86	5.85%
<b>Subtotal for: ACQUISITION</b>			<b>\$83,398.86</b>	<b>5.85%</b>
21A	AP	General Program Administration	\$51,982.42	3.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$51,982.42</b>	<b>3.65%</b>
13	HR	Direct Homeownership Assistance	\$78,503.63	5.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$807,226.85	56.62%
14G	HR	Acquisition for Rehabilitation	\$30,389.74	2.13%
<b>Subtotal for: HOUSING</b>			<b>\$916,120.22</b>	<b>64.25%</b>
03	PI	Public Facilities and Improvements (General)	\$35,527.00	2.49%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.61	1.75%
03Q	PI	Abused and Neglected Children Facilities	\$119,183.33	8.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$179,710.94</b>	<b>12.60%</b>
05	PS	Public Services (General)	\$37,363.81	2.62%
05A	PS	Senior Services	\$24,386.36	1.71%
05D	PS	Youth Services	\$51,986.21	3.65%
05E	PS	Transportation Services	\$500.00	0.04%
05G	PS	Battered and Abused Spouses	\$6,735.61	0.47%
05Q	PS	Subsistence Payments	\$73,577.63	5.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$194,549.62</b>	<b>13.65%</b>
<b>Total Disbursements</b>			<b>\$1,425,762.06</b>	<b>100%</b>