

Use of CDBG Funds by PONCE, PR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,182,625.52	21.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,182,625.52	21.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$265,239.53	4.82%
18C	ED	Micro-Enterprise Assistance	\$79,960.97	1.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$345,200.50	6.28%
12	HR	Construction of Housing	\$95,451.50	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,144.01	1.75%
Subtotal for: HOUSING			\$191,595.51	3.48%
03	PI	Public Facilities and Improvements (General)	\$890,769.12	16.20%
03C	PI	Homeless Facilities (not operating costs)	\$105,853.29	1.92%
03F	PI	Parks, Recreational Facilities	\$207,254.41	3.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,203,876.82	21.89%
05	PS	Public Services (General)	\$96,634.60	1.76%
05A	PS	Senior Services	\$271,631.33	4.94%
05B	PS	Services for The Disabled	\$161,453.66	2.94%
05D	PS	Youth Services	\$173,394.27	3.15%
05F	PS	Substance Abuse Services	\$171,401.72	3.12%
05G	PS	Battered and Abused Spouses	\$21,420.00	0.39%
05L	PS	Child Care Services	\$86,577.61	1.57%
05M	PS	Health Services	\$25,611.41	0.47%
Subtotal for: PUBLIC SERVICES			\$1,008,124.60	18.33%
19F	VV	Planned Repayments of Section 108 Loans	\$1,568,354.00	28.52%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,568,354.00	28.52%
Total Disbursements			\$5,499,776.95	100%