

Use of CDBG Funds by PORT ARTHUR, TX FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$28,272.95	1.73%
04	AC	Clearance and Demolition	\$212,722.01	13.05%
Subtotal for: ACQUISITION			\$240,994.96	14.78%
21A	AP	General Program Administration	\$139,143.48	8.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,143.48	8.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$411,362.60	25.23%
14H	HR	Rehabilitation Administration	\$388,647.18	23.84%
15	HR	Code Enforcement	\$124,827.03	7.66%
Subtotal for: HOUSING			\$924,836.81	56.72%
03	PI	Public Facilities and Improvements (General)	\$2,249.85	0.14%
03K	PI	Street Improvements	\$178,580.00	10.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$180,829.85	11.09%
05	PS	Public Services (General)	\$40,941.21	2.51%
05A	PS	Senior Services	\$14,374.99	0.88%
05D	PS	Youth Services	\$34,822.37	2.14%
05I	PS	Crime Awareness/Prevention	\$146.44	0.01%
05M	PS	Health Services	\$54,308.43	3.33%
Subtotal for: PUBLIC SERVICES			\$144,593.44	8.87%
Total Disbursements			\$1,630,398.54	100%