

Use of CDBG Funds by PORTLAND, OR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$109,304.06	0.91%
04	AC	Clearance and Demolition	\$519,137.46	4.30%
08	AC	Relocation	\$69,928.13	0.58%
Subtotal for: ACQUISITION			\$698,369.65	5.79%
20	AP	Planning	\$240,724.60	2.00%
21A	AP	General Program Administration	\$1,486,302.10	12.32%
21B	AP	Indirect Costs	\$244,247.05	2.03%
21C	AP	Public Information	\$41,612.00	0.35%
21D	AP	Fair Housing Activities	\$368,143.44	3.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,381,029.19	19.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,661.60	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$54,647.60	0.45%
18B	ED	ED Direct: Technical Assistance	\$323,512.56	2.68%
18C	ED	Micro-Enterprise Assistance	\$888,959.12	7.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,269,780.88	10.53%
12	HR	Construction of Housing	\$918,402.60	7.61%
13	HR	Direct Homeownership Assistance	\$1,091,054.49	9.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$989,341.40	8.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$729,743.61	6.05%
14G	HR	Acquisition for Rehabilitation	\$51,910.63	0.43%
14H	HR	Rehabilitation Administration	\$1,499,310.24	12.43%
Subtotal for: HOUSING			\$5,279,762.97	43.78%
03	PI	Public Facilities and Improvements (General)	\$10,284.80	0.09%
03E	PI	Neighborhood Facilities	\$734.00	0.01%
03K	PI	Street Improvements	\$10,756.00	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$21,774.80	0.18%
05	PS	Public Services (General)	\$227,600.93	1.89%
05A	PS	Senior Services	\$120,635.00	1.00%
05G	PS	Battered and Abused Spouses	\$3,409.00	0.03%
05H	PS	Employment Training	\$1,037,924.45	8.61%
05M	PS	Health Services	\$12,000.00	0.10%
05O	PS	Mental Health Services	\$242,082.50	2.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$753,993.60	6.25%
Subtotal for: PUBLIC SERVICES			\$2,397,645.48	19.88%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$12,500.00	0.10%
Subtotal for: OTHER			\$12,500.00	0.10%
Total Disbursements			\$12,060,862.97	100%