

Use of CDBG Funds by PORTSMOUTH, NH FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$142,287.90	13.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,287.90	13.94%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,728.55	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,728.55	0.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$136,236.00	13.35%
14H	HR	Rehabilitation Administration	\$71,183.03	6.98%
Subtotal for: HOUSING			\$207,419.03	20.33%
03K	PI	Street Improvements	\$547,473.23	53.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$547,473.23	53.65%
05	PS	Public Services (General)	\$23,574.32	2.31%
05A	PS	Senior Services	\$35,746.70	3.50%
05D	PS	Youth Services	\$15,450.25	1.51%
05G	PS	Battered and Abused Spouses	\$6,500.00	0.64%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.49%
05J	PS	Fair Housing Activities	\$994.21	0.10%
05L	PS	Child Care Services	\$11,500.00	1.13%
05M	PS	Health Services	\$16,500.00	1.62%
05O	PS	Mental Heath Services	\$6,250.00	0.61%
Subtotal for: PUBLIC SERVICES			\$121,515.48	11.91%
Total Disbursements			\$1,020,424.19	100%