

Use of CDBG Funds by PORTSMOUTH, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$660,348.97	28.25%
02	AC	Disposition	\$46,882.74	2.01%
04	AC	Clearance and Demolition	\$18,311.10	0.78%
08	AC	Relocation	\$101,592.97	4.35%
Subtotal for: ACQUISITION			\$827,135.78	35.39%
20	AP	Planning	\$77,144.48	3.30%
21A	AP	General Program Administration	\$117,037.95	5.01%
21D	AP	Fair Housing Activities	\$23,625.48	1.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$217,807.91	9.32%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$64,784.40	2.77%
Subtotal for: ECONOMIC DEVELOPMENT			\$64,784.40	2.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,258.00	0.27%
14H	HR	Rehabilitation Administration	\$183,815.81	7.86%
Subtotal for: HOUSING			\$190,073.81	8.13%
03	PI	Public Facilities and Improvements (General)	\$617,049.69	26.40%
03F	PI	Parks, Recreational Facilities	\$37,819.96	1.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$654,869.65	28.02%
05A	PS	Senior Services	\$81,672.84	3.49%
05D	PS	Youth Services	\$15,557.32	0.67%
05H	PS	Employment Training	\$55,395.00	2.37%
05I	PS	Crime Awareness/Prevention	\$4,848.06	0.21%
05J	PS	Fair Housing Activities	\$225,000.00	9.63%
Subtotal for: PUBLIC SERVICES			\$382,473.22	16.36%
Total Disbursements			\$2,337,144.77	100%