

Use of CDBG Funds by POUGHKEEPSIE, NY FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$199,399.87	23.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$199,399.87	23.78%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$116,474.68	13.89%
18B	ED	ED Direct: Technical Assistance	\$18,433.00	2.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$134,907.68	16.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,000.00	1.79%
Subtotal for: HOUSING			\$15,000.00	1.79%
03	PI	Public Facilities and Improvements (General)	\$55,279.00	6.59%
03O	PI	Fire Stations/Equipment	\$189,498.11	22.60%
16B	PI	Non-Residential Historic Preservation	\$105,528.57	12.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$350,305.68	41.77%
05	PS	Public Services (General)	\$57,787.15	6.89%
05A	PS	Senior Services	\$10,855.13	1.29%
05D	PS	Youth Services	\$27,423.89	3.27%
05G	PS	Battered and Abused Spouses	\$6,117.15	0.73%
05H	PS	Employment Training	\$1,559.00	0.19%
05L	PS	Child Care Services	\$26,488.00	3.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,759.00	1.04%
Subtotal for: PUBLIC SERVICES			\$138,989.32	16.57%
Total Disbursements			\$838,602.55	100%