

Use of CDBG Funds by PROVIDENCE, RI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$92,027.16	1.04%
Subtotal for: ACQUISITION			\$92,027.16	1.04%
21A	AP	General Program Administration	\$1,176,173.51	13.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,176,173.51	13.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,394,025.97	27.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,394,025.97	27.17%
14H	HR	Rehabilitation Administration	\$835,572.01	9.48%
Subtotal for: HOUSING			\$835,572.01	9.48%
03	PI	Public Facilities and Improvements (General)	\$698,234.63	7.93%
03F	PI	Parks, Recreational Facilities	\$430,724.54	4.89%
03K	PI	Street Improvements	\$167,152.00	1.90%
03L	PI	Sidewalks	\$697,917.00	7.92%
03M	PI	Child Care Centers/Facilities for Children	\$47,413.40	0.54%
03N	PI	Tree Planting	\$96,551.98	1.10%
16B	PI	Non-Residential Historic Preservation	\$50,000.00	0.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,187,993.55	24.83%
05	PS	Public Services (General)	\$1,131,805.14	12.85%
05A	PS	Senior Services	\$90,306.11	1.03%
05D	PS	Youth Services	\$50,875.31	0.58%
05F	PS	Substance Abuse Services	\$6,505.00	0.07%
05H	PS	Employment Training	\$37,644.01	0.43%
05L	PS	Child Care Services	\$23,386.00	0.27%
05M	PS	Health Services	\$11,463.19	0.13%
Subtotal for: PUBLIC SERVICES			\$1,351,984.76	15.35%
19F	VV	Planned Repayments of Section 108 Loans	\$772,371.25	8.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$772,371.25	8.77%
Total Disbursements			\$8,810,148.21	100%