

**Use of CDBG Funds by PROVO, UT FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$295,522.21	8.44%
04	AC	Clearance and Demolition	\$22,549.79	0.64%
<b>Subtotal for: ACQUISITION</b>			<b>\$318,072.00</b>	<b>9.08%</b>
20	AP	Planning	\$208.72	0.01%
21A	AP	General Program Administration	\$350,086.93	9.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$350,295.65</b>	<b>10.00%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$611,757.31	17.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$162,129.64	4.63%
18B	ED	ED Direct: Technical Assistance	\$5,427.06	0.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$779,314.01</b>	<b>22.24%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$83,407.34	2.38%
14G	HR	Acquisition for Rehabilitation	\$693,807.59	19.80%
14H	HR	Rehabilitation Administration	\$163,983.17	4.68%
<b>Subtotal for: HOUSING</b>			<b>\$941,198.10</b>	<b>26.87%</b>
03F	PI	Parks, Recreational Facilities	\$147,259.06	4.20%
03K	PI	Street Improvements	\$54,114.84	1.54%
03L	PI	Sidewalks	\$158,191.27	4.52%
03Q	PI	Abused and Neglected Children Facilities	\$6,031.75	0.17%
06	PI	Interim Assistance	\$7,813.59	0.22%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$373,410.51</b>	<b>10.66%</b>
05B	PS	Services for The Disabled	\$12,500.00	0.36%
05D	PS	Youth Services	\$125,083.61	3.57%
05F	PS	Substance Abuse Services	\$40,000.00	1.14%
05G	PS	Battered and Abused Spouses	\$37,500.00	1.07%
05H	PS	Employment Training	\$49,758.71	1.42%
05M	PS	Health Services	\$5,975.38	0.17%
05N	PS	Abused and Neglected Children	\$16,167.60	0.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$286,985.30</b>	<b>8.19%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$454,047.50	12.96%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$454,047.50</b>	<b>12.96%</b>
<b>Total Disbursements</b>			<b>\$3,503,323.07</b>	<b>100%</b>