

Use of CDBG Funds by Common Wealth of PUERTO RICO FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$7,816,176.49	16.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,816,176.49	16.11%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,125,844.48	4.38%
17D	ED	Other Commercial/Industrial Improvements	\$217,713.00	0.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$41,675.40	0.09%
18C	ED	Micro-Enterprise Assistance	\$248,614.90	0.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,633,847.78	5.43%
12	HR	Construction of Housing	\$59,983.45	0.12%
13	HR	Direct Homeownership Assistance	\$116,245.77	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,462,412.75	13.32%
Subtotal for: HOUSING			\$6,638,641.97	13.68%
03	PI	Public Facilities and Improvements (General)	\$19,372,405.07	39.93%
03A	PI	Senior Centers	\$234,328.50	0.48%
03F	PI	Parks, Recreational Facilities	\$1,293,442.97	2.67%
03G	PI	Parking Facilities	\$1,500.00	0.00%
03J	PI	Water/Sewer Improvements	\$130,926.00	0.27%
03K	PI	Street Improvements	\$6,321,236.54	13.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$27,353,839.08	56.38%
05	PS	Public Services (General)	\$2,997,669.78	6.18%
05A	PS	Senior Services	\$737,552.36	1.52%
05D	PS	Youth Services	\$59,737.90	0.12%
05E	PS	Transportation Services	\$23,950.00	0.05%
05M	PS	Health Services	\$21,970.79	0.05%
Subtotal for: PUBLIC SERVICES			\$3,840,880.83	7.92%
19F	VV	Planned Repayments of Section 108 Loans	\$234,500.00	0.48%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$234,500.00	0.48%
Total Disbursements			\$48,517,886.15	100%